ЗАТВЕРДЖЕНО
Начальник управління освіти
Дніпровської районної в місті Києві
державної адміністрації
______________ Іваніна Н. В.
______________ 2017 року

Розрахунок загального лімітеру на оплату енергоносіїв по галузі освіта та КПКВ ____070101__ на 2017 рік (загальний фонд)

№ п/п	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]			[illegible]
				Грн.	Тис.грн	Грн.	[illegible]	Тариф	Грн.	Грн.	Грн.	м.куб.	Тариф	Грн.	Грн.	Грн.	кВт	Тариф	Грн.	Грн.	Грн.	[illegible]	Тариф	Грн.	Грн.
1	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]						
2	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]						
3	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]						
4	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
5	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
6	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
7	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
8	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
9	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]						
10	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
11	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]						
12	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]						
13	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
14	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
15	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]						[illegible]
16	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
17	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]						
18	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]						
19	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]						
20	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
21	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
22	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]						
23	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]						
24	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
25	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
26	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]
27	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
28	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
29	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]						
30	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
31	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
32	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	
33	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	

14	[illegible]	[illegible]		[illegible]	[illegible]		407,28	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
15	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
16	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
17	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
18	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
19	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
20	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
21	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
22	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
23	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
24	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
25	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
26	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
27	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
28	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
29	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
30	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
31	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
32	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
33	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
34	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
35	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
36	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
37	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
38	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
39	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
40	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
41	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
42	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
43	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
44	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
45	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
46	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
47	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
48	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
49	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
50	[illegible]	[illegible]		[illegible]	[illegible]		456,27	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
51	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
52	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
53	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
54	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
55	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
56	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
57	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
58	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
59	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]
60	[illegible]	[illegible]		[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]	[illegible]		[illegible]	[illegible]	[illegible]

ЗАТВЕРДЖУЮ
Начальник управління освіти Дніпровської районної
в місті Києві державної адміністрації
__________ Н. [illegible]
__________ 2017 р.

Зведений фонд заробітної плати та нарахування на неї КПКВ 9311010
по дошкільних навчальних закладах
Дніпровського району на січень-грудень 2017 року

Персонал	Кільк. шт. одиниць	Фонд заробітної плати по окладах	Підвищення [illegible]			Фонд заробітної плати з урахуванням підвищень	[illegible] 50%	за напруженість [illegible]		[illegible]	[illegible]	[illegible]
			[illegible]	за вислугу років	[illegible]			[illegible]	[illegible]			
93	[illegible]	[illegible]	348	0	2235	[illegible]	2532	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Вихователі	23,430	68199,0		0	1020	69219		13843,8	0,0	13844		
Муз. керівник	3,000	8304,0		0	0	8304		1660,8	0,0	1661		
Педпрацівники	8,500	19896,0	348	0	900	21197	2532	4228,4	0,0	4228	0	
Спеціалісти	8,500	22022,4		0	415	22617		0,0	4523,4			278
Обслуговуючий	34,000	90044,0		0	0	90044		0,0	13066,8		2504	5797
92	[illegible]	[illegible]	348	0	415	[illegible]	2532	[illegible]	[illegible]	[illegible]	2504	[illegible]
Вихователі	16,450	47960,0		0	0	47960		9592,0	0,0	9592		
Муз. керівник	2,000	5536,0		0	0	5536		1107,2	0,0	1107		
Педпрацівники	6,000	15904,0	348	0	0	16012	2532	3202,4	0,0	3202	0	
Спеціалісти	5,500	10640,0		0	415	11094		0,0	3411,0			0
Обслуговуючий	26,150	31756,0		0	0	31756		0,0	10251,2		2504	4929
189	[illegible]	[illegible]	120,000	[illegible]	415,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2504,000	[illegible]
Вихователі	24,400	71052,8		14211	0	85264		17052,8	0,0	17 053		
Муз. керівник	2,500	6800,0		1360	0	8160		1360,0	0,0	1 360		
Педпрацівники	8,000	20102,0	118	3030	0	23250	2 898	4020,4	0,0	4 020	0	
Спеціалісти	7,000	22806,0		1600	415	24821		0,0	5228,2			858
Обслуговуючий	33,200	62024,0		1180	0	63204		0,0	12896,8		2 504	5 366
217	[illegible]	[illegible]	0,000	0,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2504,000	[illegible]
Вихователі	11,550	33721,0		0	0	33721		6744,2	0,0	6 744		
Муз. керівник	1,500	4152,0		0	277	4522		830,4	0,0	830		
Педпрацівники	4,000	12778,0	0	0	0	12778	2 326	2555,6	0,0	2 556	0	
Спеціалісти	2,500	11082,0		0	277	12259		0,0	2453,8			0
Обслуговуючий	25,700	41048,0		0	0	41048		0,0	8209,6		2 504	3 100
174	[illegible]	[illegible]	0,00	0,00	277,00	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2504,00	[illegible]
Вихователі	8,240	23994,8		0	0	23995		4799,0	0,0	4 799		
Муз. керівник	1,000	2768,0		0	0	2768		553,6	0,0	554		
Педпрацівники	2,500	7372,8	0	0	0	7373	2 323	1474,6	0,0	1 475	0	
Спеціалісти	2,000	10832,0		0	277	11109		0,0	2221,8			0
Обслуговуючий	18,000	30036,0		0	0	30036		0,0	6007,2		2 504	2 446
152	[illegible]	[illegible]	348,000	[illegible]	415,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Вихователі	21,080	62200,0		0	0	62200		12440,0	0,0	12 440		
Муз. керівник	2,750	7612,0		0	0	7612		1522,4	0,0	1 522		
Педпрацівники	6,750	17632,0	348	0	0	17980	2 532	3526,4	0,0	3 526	0	
Спеціалісти	6,000	16712,0		0	415	17127		0,0	3425,4			0
Обслуговуючий	29,900	55864,0		0	0	55864		0,0	11172,8		2 504	4 [illegible]
240	[illegible]	[illegible]	[illegible]	0,000	[illegible]	[illegible]	2303,000	[illegible]	[illegible]	[illegible]	2504,000	[illegible]
Вихователі	13,040	39720,7		0	0	39720		7944,0	0,0	7 944		
Муз. керівник	1,750	4844,0		0	0	4844		968,8	0,0	969		
Педпрацівники	4,500	14220,0	116	0	0	14336	2 303	2867,2	0,0	2 867	0	
Спеціалісти	2,750	14712,0		0	277	14989		0,0	2997,8			0
Обслуговуючий	23,950	40920,0		0	0	40920		0,0	8184,0		2 504	2 780
166	[illegible]	[illegible]	0,000	0,000	277,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Вихователі	8,240	23994,8		0	0	23995		4799,0	0,0	4 799		
Муз. керівник	1,000	2491,2		0	0	2491		498,2	0,0	498		
Педпрацівники	2,500	5152,0	0	0	0	5152	2 323	1030,4	0,0	1 030	0	
Спеціалісти	2,250	10270,8		0	277	10548		0,0	2109,6			0
Обслуговуючий	18,750	26132,0		0	0	26132		0,0	5226,4		2 504	2 259
247	[illegible]	[illegible]	232,000	[illegible]	415,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Вихователі	19,040	55444,5		0	0	55444		11088,8	0,0	11 089		
Муз. керівник	2,500	6920,0		0	0	6920		1384,0	0,0	1 384		
Педпрацівники	6,500	16976,0	232	0	0	17208	2 442	3441,6	0,0	3 442	0	
Спеціалісти	6,000	17944,0		0	415	18359		0,0	3671,8			0
Обслуговуючий	29,500	54404,0		0	0	54404		0,0	10880,8		2 504	4 587
261	[illegible]	[illegible]	[illegible]	0,000	[illegible]	[illegible]	2303,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Вихователі	8,300	24056,0		0	1 027	25083		5016,6	0,0	5 017		
Муз. керівник	1,000	2768,0		0	0	2768		553,6	0,0	554		
Педпрацівники	3,000	5756,0	0	0	0	5756	2 303	1151,2	0,0	1 151	116	
Спеціалісти	3,250	11412,0		0	277	11689		0,0	2337,8			0
Обслуговуючий	17,000	28312,0		0	0	28312		0,0	5662,4		2 504	[illegible]
272	[illegible]	[illegible]	348,000	0,000	[illegible]	[illegible]	2532,000	[illegible]	[illegible]	[illegible]	2504,000	[illegible]
Вихователі	20,360	58413,0		0	1 020	59433		11680,6	0,0	11 699		
Муз. керівник	3,000	8003,0		0	0	8003		1600,6	0,0	1 601		
Педпрацівники	5,500	16876,0	348	0	0	17224	2 532	3444,8	0,0	3 445	0	
Спеціалісти	5,000	17944,0		0	415	18359		0,0	3337,4			278
Обслуговуючий	31,050	57020,0		0	0	57020		0,0	11404,0		2 504	4 636
283	[illegible]	[illegible]	458,000	[illegible]	554,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Вихователі	27,000	78680,0		0	0	78680		15736,4	0,0	15 736		
Муз. керівник	3,500	9690,0		0	0	9690		1937,6	0,0	1 938		
Педпрацівники	7,000	21098,0	458	0	0	21761	2 [illegible]	4352,2	0,0	4 352	0	
Спеціалісти	8,000	23646,4		0	554	24200		0,0	4840,0			278
Обслуговуючий	38,700	71572,0		0	0	71572		0,0	14274,4		1 004	7 572
276	[illegible]	[illegible]	116,000	[illegible]	277,000	[illegible]	2303,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Вихователі	11,540	33721,0		0	0	33721		6744,2	0,0	6 744		

446	[illegible]	[illegible]	[illegible]	0,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Вихователі	11,300	32963,6		0	0	32964		6590,0		3 505		
Муз. керівник	1,500	4152,0		0	0	4152		830,4		830		
Педпрацівники	4,000	10776,0	138	0	0	12632	2 393	2576,9		2 575	0	
Спеціалісти	2,500	11992,0		0	277	12289		0,0	2455,8			0
Обслуговуючий	15,860	34564,0		0	0	34664		0,0	6912,8		2 504	3 091
447	[illegible]	[illegible]	232,000	0,000	1 020,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Вихователі	21,400	63957,4		0	1 020	64977		12795,4		12 795		
Муз. керівник	2,750	7612,0		0	0	7612		1522,4		1 522		
Педпрацівники	5,750	17032,0	232	0	0	11994	2 483	3670,9		3 573	0	
Спеціалісти	5,500	19032,0		0	415	19447		0,0	3889,4			278
Обслуговуючий	31,000	59164,0		0	0	59164		0,0	11932,8		2 504	6 041
452	[illegible]	[illegible]	348,000	0,000	415,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Вихователі	21,300	62200,0		0	0	62200		12440,0		12 440		
Муз. керівник	2,750	7612,0		0	0	7612		1522,4		1 522		
Педпрацівники	6,750	17800,0	348	0	0	17930	2 092	3596,0		3 596	0	
Спеціалісти	5,500	19032,0		0	415	19447		0,0	3889,4			278
Обслуговуючий	31,000	57600,0		0	0	57600		0,0	11520,2		2 504	4 645
463	[illegible]	[illegible]	232,000	0,000	415,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Вихователі	18,540	53988,0		0	0	53988		10797,6		10 798		
Муз. керівник	2,250	6228,0		0	0	6228		1245,6		1 246		
Педпрацівники	5,250	16080,0	232	0	0	16552	2 183	3310,4		0	0	
Спеціалісти	3,500	14016,0		0	415	14431		0,0	2886,2			0
Обслуговуючий	31,250	55380,0		0	0	55380		0,0	11076,0		2 504	4 606
466	[illegible]	[illegible]	[illegible]	0,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Вихователі	21,100	61443,2		0	0	61443		12288,0		12 289		
Муз. керівник	2,750	7612,0		0	0	7612		1522,4		1 522		
Педпрацівники	5,750	17032,0	[illegible]	0	0	18091	2 002	3618,0		3 618	0	
Спеціалісти	5,500	19032,0		0	195	19217		0,0	3843,4			278
Обслуговуючий	31,650	58844,0		0	0	[illegible]		0,0	11768,8		2 504	4 894
468	[illegible]	[illegible]	[illegible]	0,000	415,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Вихователі	17,700	51717,1		0	0	51717		10343,4		10 343		
Муз. керівник	2,250	6228,0		0	0	6228		1245,6		1 246		
Педпрацівники	5,250	16520,0	232	0	0	16522	2 489	3310,4		3 310	0	
Спеціалісти	3,500	16640,0		0	415	17055		0,0	3411,0			0
Обслуговуючий	30,450	50866,0		0	0	53600		0,0	12732,8		2 504	4 635
471	[illegible]	[illegible]	232,000	0,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Вихователі	17,000	[illegible]		0	1 200	52160		10432,0		10 432		
Муз. керівник	2,250	6229,0		0	500	6729		1345,8		1 346		
Педпрацівники	5,250	15330,0	232	0	1 020	17572	2 483	3514,4		3 514	0	
Спеціалісти	3,500	16640,0		0	415	17055		0,0	3411,0			0
Обслуговуючий	25,550	51824,0		0	0	51824		0,0	10364,8		2 504	4 623
473	[illegible]	[illegible]	232,000	0,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2504,000	[illegible]
Вихователі	20,600	59987,2		0	0	59987		11997,4		11 997		
Муз. керівник	2,500	6920,0		0	0	6920		1384,0		1 384		
Педпрацівники	5,500	16915,0	232	0	1 200	18408	2 443	3681,6		3 682	0	
Спеціалісти	5,000	17944,0		0	415	18359		0,0	3671,8			278
Обслуговуючий	25,600	54576,0		0	0	54576		0,0	10915,2		2 504	4 742
478	[illegible]	[illegible]	[illegible]	0,000	277,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Вихователі	12,100	35235,2		0	0	35235		7047,0		7 047		
Муз. керівник	1,500	4152,0		0	0	4152		830,4		830		
Педпрацівники	4,600	16400,0	[illegible]	0	0	16697	2 433	3339,4		3 339	0	
Спеціалісти	2,600	11992,0		0	277	12269		0,0	2453,8			0
Обслуговуючий	[illegible]	36276,0		0	0	36276		0,0	7255,2		2 504	3 297
481	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Вихователі	24,000	69846,7		1941	1 200	74137		15627,4		15 627		
Муз. керівник	2,750	7612,0		836	0	8447		1689,4		1 689		
Педпрацівники	17,750	39336,0	232	8487	1 020	48136	2 027	9627,2		9 627	0	
Спеціалісти	6,600	22864,0		1432	415	24471		0,0	4894,2			278
Обслуговуючий	27,330	55424,0		5148	0	60572		0,0	12114,4		2 504	7 131
486	[illegible]	[illegible]	118,000	[illegible]	415,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2504,000	[illegible]
Вихователі	22,650	[illegible]		7190	0	73150		14630,0		14 630		
Муз. керівник	2,500	6920,0		692	0	7612		1522,4		1 522		
Педпрацівники	11,200	34407,0	118	4409	0	39604	2 888	7920,8		7 921	0	
Спеціалісти	6,500	22964,0		1574	415	24453		0,0	4890,6			278
Обслуговуючий	28,750	49832,0		0	0	54232		0,0	10846,4		2 504	4 838
511	[illegible]	[illegible]	0,000	[illegible]	415,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2504,000	[illegible]
Вихователі	22,300	64937,0		12089	0	77026		15405,2		15 405		
Муз. керівник	2,500	6920,0		1384	0	8304		1660,8		1 661		
Педпрацівники	13,500	34778,0	0	7736	0	42534	2 760	8506,8		8 507	0	
Спеціалісти	7,000	21570,0		2021	415	24012		0,0	4802,4			278
Обслуговуючий	23,340	34158,0		5405	0	55564		0,0	11030,8		2 504	3 708
533	[illegible]	[illegible]	[illegible]	0,000	1 615,000	[illegible]	2462,000	[illegible]	[illegible]	[illegible]	2504,000	[illegible]
Вихователі	19,100	53707,2		0	1 200	53907		10781,4		10 781		
Муз. керівник	2,250	6226,0		0	0	6228		1245,6		1 246		
Педпрацівники	5,250	16320,0	232	0	0	16552	2 462	3310,4		3 310	0	
Спеціалісти	3,600	16640,0		0	415	17055		0,0	3411,0			0
Обслуговуючий	31,900	54468,0		0	0	54468		0,0	10893,6		2 504	4 859
535	[illegible]	[illegible]	0,000	[illegible]	[illegible]	[illegible]	2755,000	[illegible]	[illegible]	[illegible]	2504,000	[illegible]
Вихователі	14,000	42570,4		5510	1 200	52280		10457,0		10 456		
Муз. керівник	1,500	4152,0		830	0	4982		996,4		996		
Педпрацівники	10,000	33294,0	0	8299	2 000	42033	2 755	8406,6		8 406	0	
Спеціалісти	3,200	11992,0		944	277	17693		0,0	3464,6			0
Обслуговуючий	20,300	34174,0		3287	0	38563		0,0	7712,6		2 504	3 367
516	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Вихователі	21,600	62850,2		592		63441		12688,2		12 688		
Муз. керівник	2,500	6920,0				6920		1384,0		1 384		
Педпрацівники	8,600	23696,0	232	774	1 200	26177	2 036	5235,4		5 235		
Спеціалісти	6,000	7580,0			415	7995		0,0	1599,0			
Обслуговуючий	31,600	63216,0		454		63670		0,0	12734,0		2 504	5 151
521	[illegible]	[illegible]	232,000	[illegible]	2500,000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Вихователі	20,300	59513,7		2606	500	63169		12633,8		12 540		
Муз. керівник	2,500	6920,0		277	600	7097		1499,4		1 399		
Педпрацівники	7,000	23235,0	232	2876	1 200	27099	2 927	5477,6		5 470	0	
Спеціалісти	5,000	17344,0		299	0	19200		0,0	3840,8	8		278
Обслуговуючий	30,200	56796,0		1067	0	58452		0,0	11790,4		2 504	4 805

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.0		9889.2	32968.0	32968		6593	6462		30400	50009	172015	
0.0		1745.6	4192.0	4192		830	2076		4209	7539	87235	
0.0		3887.8	12960.0	12960		4071	6446		74580	24309	533377	
1261.4	3009	0		0	12263	2454	1291	1400	10480	17404	278476	
0.0		0		0	34564	6913	6840	17963	30902	54937	562710	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.0		10106.1	63877.0	63877		12776	31988		95250	138190	1490030	
0.0		2280.6	7612.0	7612		1522	3808		7704	12340	178298	
0.0		7039.2	17604.0	17604		3521	4407		19600	32832	409411	
2398.0	6472	0		0	19447	3889	2046	1500	15308	21190	368287	
0.0		0		0	47184	11933	7245	28005	54324	101267	1429872	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.0		18660.1	62200.0	62200		12440	31100		87444	133740	1450724	
0.0		2280.6	7612.0	7612		1522	3806		7704	12340	178298	
0.0		5384.1	17960.0	17960		3592	4490		19600	32832	420965	
1918.8	6472	0		0	19447	3889	1921	1500	15308	21190	363183	
0.0		0		0	57660	11538	7440	27300	62790	104944	1375434	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.0		16195.7	53988.0	53988		10798	26039		76000	91783	1264431	
0.0		1868.4	6228.0	6228		1246	3114		8363	13888	145862	
0.0		4265.8	14220.0	14220		2844	4266		19370	27261	312971	
1718.2	6512	0		0	19421	3884	1718	1500	12931	20302	278464	
0.0		0		0	55360	11078	7310	26120	61133	101891	1330037	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.0		16439.0	54840.0	54840		10968	30027		88072	104454	1410009	
0.0		2280.6	7612.0	7612		1522	3808		7704	12940	178298	
0.0		5420.1	18067.0	18067		3613	3649		20000	30300	436806	
1907.2	6472	0		0	19217	3843	2004	1500	16121	26835	368810	
0.0		0		0	58944	11789	7368	28163	63602	106488	1410444	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.0		19910.1	81717.0	81717		16344	30888		92751	137108	1711001	
0.0		1868.4	6228.0	6228		1246	3114		8363	13888	145862	
0.0		4265.8	14220.0	14220		2844	4266		19370	27261	312971	
1718.2	6512	0		0	19421	3884	1718	1500	14210	23884	303765	
0.0		0		0	64404	12881	7138	27400	68368	99484	1320208	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.0		19648	82160.0	82160		16432	30080		93200	88612	1221007	
0.0		2115.6	6728.0	6728		1346	3366		8863	11438	167616	
0.0		5371.8	17912.0	17912		3582	4780		15401	32008	442302	
1718.2	6512	0		0	19421	3884	1718	1500	14210	23884	303765	
0.0		0		0	51984	10396	7127	26980	61620	96484	1329730	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.0		17995.1	58967.0	58967		11797	23963		81184	101977	1404654	
0.0		2278	6920.0	6920		1384	3460		7598	11784	160936	
0.0		5602.4	19439.0	19439		3888	3224		20394	30731	402134	
2398.0	6472	0		0	18359	3672	2344	1500	19079	30476	350650	
0.0		0		0	54576	10915	7248	29460	64013	99237	1355502	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.0		10570.5	35235.0	35235		7047	17618		53440	59600	826210	
0.0		1245.6	4150.0	4150		830	2076		4209	7539	97235	
0.0		3007.8	10462.0	10462		2091	3048		16400	20639	421055	
1261.4	3009	0		0	12263	2454	1291	1400	10480	17404	278476	
0.0		0		0	36278	7256	6798	18400	42728	67682	881489	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.0		20741.1	73137.0	73137		14627	36568		92710	134552	1660377	
0.0		2532.6	8447.0	8447		1689	4221		9411	14201	187707	
0.0		14440.0	48135.0	48135		12364	24068		34831	54727	1164209	
3198.8	10104	0		0	24511	4902	3494	1500	20400	34047	487367	
0.0		0		0	81672	16334	9630	30200	87195	111331	1470798	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.0		21945	73150.0	73150		14630	30075		74810	124396	1710070	
0.0		2280.6	7612.0	7612		1522	3808		7704	12340	178298	
0.0		11966.7	39954.0	39954		11988	19977		42400	75750	917108	
3198.8	10104	0		0	24400	4880	3430	1500	20667	34278	[illegible]	
0.0		0		0	[illegible]	10830	7302	28775	9383	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.0		20377.8	71926.0	71926		14385	28963		73484	103518	1603004	
0.0		2491.7	8304.0	8304		1661	4152		8470	14117	[illegible]	
0.0		13980.3	46634.0	46634		13990	23307		43138	81899	1133828	
3198.8	10104	0		0	24511	4902	3434	1500	20248	33188	486041	
0.0		0		0	80254	16051	12213	28419	88128	110213	1448338	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.0		18172.1	63967.0	63967		12793	26968		64900	91641	1203491	
0.0		1868.4	6228.0	6228		1246	3114		8363	13888	145862	
0.0		4265.8	14220.0	14220		2844	4266		18391	28807	412077	
1718.2	6512	0		0	19421	3884	1718	1500	14210	23884	303765	
0.0		0		0	54408	10884	7327	27896	60039	100404	1321322	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.0		19888.4	62996.0	62996		12599	26144		80000	88990	1224930	
0.0		1404.6	4682.0	4682		936	2401		5081	9884	110272	
0.0		7410.0	42000.0	42000		11700	21012		55001	74206	1010210	
1261.4	3009	0		0	12263	2453	1291	1400	10884	18149	245428	
0.0		0		0	38983	7779	6084	16870	43027	72811	357485	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.0		19044.2	65481.0	65481		13096	31742		82793	93917	1482710	
0.0		2278	6920.0	6920		1384	3460		7598	11784	160936	
0.0		7830.6	26102.0	26102		7200	13051		27649	39639	230057	
1526.4	8188	0		0	7970	1594	1520	1400	1948	10588	174653	
0.0		0		0	63690	12738	7541	28390	67464	112407	1460308	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
0.0		18855.1	63188.0	63188		12640	31530		84400	107106	1400125	
0.0		2392.1	7997.0	7997		1599	3998		8188	13888	192278	
0.0		6218.4	21798.0	21798		6455	12694		28734	49867	578194	
1941.0	6472	0		0	18003	3601	2220	1500	16308	24484	345701	
0.0		0		0	50403	11261	7407	27180	61360	100271	1345010	

463

461

ДНІПРОВСЬКА РАЙОННА В МІСТІ КИЄВІ ДЕРЖАВНА АДМІНІСТРАЦІЯ
УПРАВЛІННЯ ОСВІТИ
ДОШКІЛЬНИЙ НАВЧАЛЬНИЙ ЗАКЛАД № 461
вулиця А. Навої-78а, 02125, м. Київ-125, тел. 510-84-74, 510-92-05
Код ЄДРПОУ 22875408

13.01.2017 № 03

Інформація про потребу ДНЗ № 461 в придбанні (товарів та послуг) на 2017 рік.

№ з/п	Найменування придбання	Кількість
1	Електром'ясорубка для готової продукції	1 шт.
2	Пральна машина	2 шт.
3	Каструлі 40 л	2 шт.
4	Каструлі 30л	4 шт.
5	Шланг поливочний 30м	2 шт.
6	Столи 2-хмісні	10 шт.
7	Стільці дитячі	20 шт.
8	Шафи для роздягання 5-тимісні	4 шт.
9	Комплекти постільної білизни	20 шт.
10	Рушники	20 шт.
11	Покривала	20 шт.
12	Ковдри	20 шт.
13	Спецодяг	14 шт.
14	Лінолеум	200 м²
	Найменування послуг	
1	Ремонт сантехнічного обладнання в групах	
2	Частковий ремонт даху	
3	Заміна автоматів на більш потужні в розподільчому електрощиту на харчоблок та пральню.	

Завідувач С. Єкельчик

ЗАТВЕРДЖЕНО
Начальник управління освіти Дніпровської районної в м. Києві державної адміністрації
_____ Н.Іванина
_____ 2016 рік

Зведений фонд заробітної плати по КФК 070101 до кошторису на 2016 рік

Персонал	Кільк. шт. одиниць	Фонд заробітної плати по окладах	Підвищення посадового окладу :			Фонд заробітної плати з урахуванням підвищень	за напруженість постанова 1298			20% по постанові 373	За нічний час	Шкідливі умови	Вислуга років мед.персоналу	Всього стимулюючих надбавок
			За дітей	За спец.групи	За звання		керівникам 50%	20% пед. працівник	20% інши м					
53	**73,32**	**420676**	**780**	**0**	**2556**	**424012**	**0**	**0**	**0**	**43966**	**2528**	**14081**	**3054**	**0**
Завідуючий	1	8671	780	0	0	9451	0	0	0	1890	0	0	0	0
Педпрацівники	31,92	208754	0	0	1626	210380	0	0	0	42076	0	0	0	0
Медичний персонал	2,5	14493	0	0	930	15423	0	0	0	0	0	0	3054	0
Спеціалісти	3	18307	0	0	0	18307	0	0	0	0	0	624	0	0
Обслуговуючий	34,9	170451	0	0	0	170451	0	0	0	0	2528	13457	0	0
62	**54,98**	**304076**	**780**	**0**	**779**	**305635**	**0**	**0**	**0**	**29050**	**2528**	**10356**	**1778**	**0**
Завідуючий	1	8671	780	0	0	9451	0	0	0	1890	0	0	0	0
Педпрацівники	21,48	135798	0	0	0	135798	0	0	0	27160	0	0	0	0
Медичний персонал	2	10892	0	0	779	11671	0	0	0	0	0	0	1778	0
Спеціалісти	1,5	8312	0	0	0	8312	0	0	0	0	0	0	0	0
Обслуговуючий	29	140403	0	0	0	140403	0	0	0	0	2528	10356	0	0
166	**75,2**	**406671**	**260**	**32481**	**930**	**440342**	**0**	**0**	**0**	**46186**	**2528**	**14227**	**6215**	**0**
Завідуючий	1	8671	260	1735	0	10666	0	0	0	2134	0	0	0	0
Педпрацівники	34,40	196189	0	24071	0	220260	0	0	0	44052	0	0	0	0
Медичний персонал	4,5	27822	0	4077	930	32829	0	0	0	0	0	935	6215	0
Спеціалісти	2,5	13507	0	0	0	13507	0	0	0	0	0	624	0	0
Обслуговуючий	32,8	160482	0	2598	0	163080	0	0	0	0	2528	12668	0	0
184	**28**	**161143**	**0**	**0**	**620**	**161763**	**0**	**0**	**0**	**14668**	**2528**	**5028**	**2035**	**0**
Завідуючий	1	8671	0	0	0	8671	0	0	0	1735	0	0	0	0
Педпрацівники	9,50	64663	0	0	0	64663	0	0	0	12933	0	0	0	0
Медичний персонал	1	6198	0	0	620	6818	0	0	0	0	0	0	2035	0

Персонал	Кільк. шт. одиниць	Фонд заробітної плати по окладах	Підвищення посадового окладу :			Фонд заробітної плати з урахуванням підвищень	за напруженість постанова 1298			20% по постанові 373	За нічний час	Шкідливі умови	Вислуга років мед.персоналу	Всього стимулюючих надбавок
			За дітей	За спец.групи	За звання		керівникам 50%	20% пед. працівник	20% іншим					
Педпрацівники	28.60	187220	0	0	0	187220	0	0	0	37443	0	0	0	0
Медичний персонал	2.5	13991	0	0	779	14770	0	0	0	0	0	0	1851	0
Спеціалісти	3	15944	0	0	0	15944	0	0	0	0	0	624	0	0
Обслуговуючий	30,4	149223	0	0	0	149223	0	0	0	0	2528	11287	0	0
453	**60,54**	**410927**	**521**	**0**	**881**	**412329**	**0**	**0**	**0**	**32845**	**2528**	**18752**	**1832**	**0**
Завідуючий	1	8671	521	0	0	9192	0	0	0	1838	0	0	0	0
Педпрацівники	25.04	155033	0	0	0	155033	0	0	0	31007	0	0	0	0
Медичний персонал	2	11912	0	0	881	12793	0	0	0	0	0	0	1832	0
Спеціалісти	1.5	8312	0	0	0	8312	0	0	0	0	0	0	0	0
Обслуговуючий	31	226999	0	0	0	226999	0	0	0	0	2528	18752	0	0
455	**66,75**	**374060**	**1040**	**0**	**555**	**375655**	**0**	**0**	**0**	**37954**	**2528**	**12042**	**2704**	**0**
Завідуючий	1	8671	1040	0	0	9711	0	0	0	1942	0	0	0	0
Педпрацівники	28.60	180059	0	0	0	180059	0	0	0	36012	0	0	0	0
Медичний персонал	2.5	14476	0	0	555	15031	0	0	0	0	0	0	2704	0
Спеціалісти	3	15944	0	0	0	15944	0	0	0	0	0	624	0	0
Обслуговуючий	31.65	154910	0	0	0	154910	0	0	0	0	2528	11418	0	0
461	**59,21**	**330135**	**521**	**0**	**779**	**331435**	**0**	**0**	**0**	**32554**	**2528**	**10920**	**1825**	**0**
Завідуючий	1	8671	521	0	0	9192	0	0	0	1838	0	0	0	0
Педпрацівники	24.26	153584	0	0	0	153584	0	0	0	30716	0	0	0	0
Медичний персонал	2	10892	0	0	779	11671	0	0	0	0	0	0	1825	0
Спеціалісти	1.5	8312	0	0	0	8312	0	0	0	0	0	0	0	0
Обслуговуючий	30.45	148676	0	0	0	148676	0	0	0	0	2528	10920	0	0
471	**56,89**	**327573**	**521**	**0**	**4005**	**332099**	**0**	**0**	**0**	**34465**	**2528**	**10501**	**0**	**0**
Завідуючий	1	8671	521	0	0	9192	0	0	0	1838	0	0	0	0
Педпрацівники	23.74	159904	0	0	3226	163130	0	0	0	32627	0	0	0	0
Медичний персонал	2	10892	0	0	779	11671	0	0	0	0	0	0	0	0
Спеціалісти	1.5	8312	0	0	0	8312	0	0	0	0	0	0	0	0
Обслуговуючий	28.65	139794	0	0	0	139794	0	0	0	0	2528	10501	0	0
473	**58,79**	**334447**	**521**	**0**	**1640**	**336608**	**0**	**0**	**0**	**34476**	**2528**	**11148**	**3650**	**0**
Завідуючий	1	8671	521	0	0	9192	0	0	0	1838	0	0	0	0
Педпрацівники	25.04	162433	0	0	759	163192	0	0	0	32638	0	0	0	0
Медичний персонал	2	11912	0	0	881	12793	0	0	0	0	0	0	3650	0

Всього обов"язкових надбавок	Вислуга років пед. персоналу	Мат.допомога м.с	Мат.доп. на оздоровлення пед.персоналу	Мат. Допомога іншим працівникам	Грошова винагорода	ФЗП за рік	Нарахування на заробітну плату (КЕКВ 2120)
37443	[illegible]	0	51829	0	58351	1162660	
1851		4397	0	0	0	69498	
624		0	0	0	0	64883	
13815		0	0	0	0	639426	
55957	**83356**	**3808**	**45959**	**0**	**51193**	**1777836**	**645354,5**
1838	83356	0	3040	0	2855	49091	
31007		0	42919	0	48338	903863	
1832		3808	0	0	0	61093	
0		0	0	0	0	32552	
21280		0	0	0	0	731237	
55228	**129182**	**4476**	**53059**	**0**	**59137**	**1935054**	**702424,6**
1942	129182	0	3212	0	3016	51862	
36012		0	49847	0	56121	1082046	
2704		4476	0	0	0	73988	
624		0	0	0	0	64883	
13946		0	0	0	0	662275	
461 **47827**	**112019**	**3474**	**45557**	**0**	**50721**	**1698798**	**616663,7** 461
1838	112019	0	3040	0	2855	49091	
30716		0	42517	0	47866	924756	
1825		3474	0	0	0	56483	
0		0	0	0	0	32552	
13448		0	0	0	0	635917	
47494	**152425**	**3474**	**48207**	**0**	**53774**	**1746357**	**633927,6**
1838	152425	0	3040	0	2855	49091	
32627		0	45167	0	50919	1016113	
0		3474	0	0	0	49183	
0		0	0	0	0	32552	
13029		0	0	0	0	599418	
51802	**149474**	**3808**	**48217**	**0**	**53715**	**1777876**	**645369**
1838	149474	0	3040	0	2855	49091	
32638		0	45177	0	50860	1013057	
3650		3808	0	0	0	68218	

ЗАТВЕРДЖЕНО
Начальник управління освіти
Дніпровської районної в місті Києві
державної адміністрації
_______ Іванюк А. В.
___ ______ 2016 року

Розрахунки до кошторису на оплату енергоносіїв по галузі _освіта по КТКВ ____070101__ на 2016 рік (загальний фонд)

№ п/п	Перелік ДНЗ	Загальна опалювальна площа	Разом по енергоносіях	Теплопостачання: Обсяг теплопостачання з урахуванням ПДВ	Теплопостачання: кредиторська заборгованість на 01.01.2016 з урахуванням Державної реєстрації	Теплопостачання: поточне споживання			Водопостачання та водовідведення: Обсяг водопостачання з ПДВ	Водопостачання та водовідведення: кредиторська заборгованість на 01.01.2016	Водопостачання та водовідведення: поточне споживання			Електроенергія: Всього електроенергія з ПДВ	Електроенергія: кредиторська заборгованість на 01.01.2016	Електроенергія: поточне споживання			Природний газ: Обсяг природного газу з ПДВ	Природний газ: кредиторська заборгованість на 01.01.2016	Природний газ: поточне споживання			Послуги ...
			Тис.грн	Тис.грн	Тис.грн	Гкал	Тариф *	Тис.грн	Тис.грн	Тис.грн	м.куб	Тариф *	Тис.грн	Тис.грн	Тис.грн	кВт	Тариф *	Тис.грн	Тис.грн	Тис.грн	тис.куб.м	Тариф *	Тис.грн	Тис.грн
1	ДНЗ № 93	2668,2	1203,254	1001,334		526,426527	1718,43	1001,334	81,045		5364	9,562	91,045	122,590		64790	1,90252	122,583						
2	ДНЗ №92 "[illegible]"	2673	281,811	157,144		239,64714	655,7524	157,144	30,353		3160	9,562	30,259	104,308		55180	1,90252	104,308						
3	ДНЗ № 158	1963	1041,361	802,420		484,6815	1718,43	802,420	49,229		5133	9,562	49,226	101,414		53287	1,90252	101,414						
4	ДНЗ № 164	1663,9	262,563	157,211		239,86526	655,7524	157,211	17,113		1790	9,562	17,120	19,758		10389	1,90252	19,758	68,308		6,637	9655,252	68,308	
5	ДНЗ № 190	1903	364,548	311,898		481,27	655,7524	311,898	19,662		2052	9,562	19,665	32,812		27600	1,90252	52,512	16,730		1,696	9655,252	16,730	
6	ДНЗ № 248	1981	381,790	208,532		362,12876	655,7524	238,532	17,273		1804	9,562	17,273	34,616		17073	1,90252	34,318	64,340		6,229	9655,252	64,340	
7	ДНЗ № 254	2504,4	218,473	107,262		162,638	655,7524	107,262	21,499		2192	9,562	21,605	38,732		23459	1,90252	38,732	52,479		5,225	9655,252	52,479	
8	ДНЗ № 247	2772	1048,821	862,532		501,91868	1718,43	862,532	40,449		4217	9,562	40,449	103,326		85167	1,90252	103,326	0					
9	ДНЗ № 261	769	259,865	153,478		183,36624	655,7524	153,478	17,745		1857	9,562	17,745	38,458		20221	1,90252	38,458	41,885		4,28	9655,252	41,885	
10	ДНЗ № 274	1663	669,348	258,938		451,427	1718,43	258,938	49,648		5176	9,562	49,648	110,642		58485	1,90252	110,833						
11	ДНЗ № 282	2024,1	1115,127	807,738		524,868	1718,43	807,738	94,833		9887	9,562	94,835	92,646		48661	1,90252	92,546						
12	ДНЗ № 296	947	229,368	157,145		238,536	655,7524	157,145	15,283		1907	9,562	15,283	45,686		24209	1,90252	45,686	5,470		0,564	9655,252	5,470	
13	ДНЗ № 297	947	163,403	118,806		183,90696	655,7524	118,806	25,335		2537	9,562	24,655	47,655		25185	1,90252	47,660	7,279		0,754	9655,252	7,279	
14	ДНЗ № 302	3123	635,448	617,851		364,418	1718,43	617,851	81,203		8843	9,562	81,283	107,270		56308	1,90252	107,270						
15	ДНЗ № 311	1344	249,250	142,398		216,6806	655,7524	142,398	22,848		2393	9,562	22,848	79,431		41971	1,90252	79,431	3,617		0,367	9655,252	3,617	
16	ДНЗ № 316	1439	365,347	234,330		255,3261	655,7524	234,338	41,364		4375	9,562	41,364	89,665		47563	1,90252	89,840						
17	ДНЗ № 337	1453	265,119	152,898		230,61930	655,7524	152,898	13,362		1415	9,562	13,362	85,125		33972	1,68252	60,722						
18	СЗ № 386	2005	15,901	0,000		0		0,000	0,000		0	9,562	0,000	15,831		6345	1,68252	15,831						
19	ДНЗ № 388	1582,1	383,998	227,596		346,490120	655,7524	227,592	23,903		2126	9,562	23,263	45,969		24253	1,68252	40,809	86,544		7,967	9655,252	86,544	
20	ДНЗ № 391	2359,2	567,228	801,236		424,154	1718,43	801,808	21,264		2222	9,562	21,264	152,183		6387	1,68252	150,190	1,603		0,166	9655,252	1,603	
21	ДНЗ № 404	1667	671,218	375,510		359,186	1718,43	375,510	49,675		4865	9,562	46,675	149,428		78867	1,68252	149,420						
22	ДНЗ № 405	1415,7	384,628	311,856		267,80084	1718,43	311,856	23,198		2044	9,562	23,198	53,403		28218	1,68252	53,403	0					
23	ДНЗ № 418	1663	461,117	272,458		413,55852	655,7524	272,458	27,318		2048	9,562	27,318	103,623		57306	1,68252	100,623	84,720		8,9904	9655,252	84,720	
24	ДНЗ № 427	1143	632,142	558,858		325,24	1718,43	558,858	47,548		4957	9,562	47,548	31,929		16860	1,68252	31,929	18,415		1,956	9655,252	18,415	
25	ДНЗ № 438	2363,5	1041,345	821,874		478,1286	1718,43	821,874	81,346		8445	9,562	81,346	20,007		10513	1,68252	20,007	120,958		13,085	9655,252	120,958	
26	ДНЗ № 441	2127	983,142	418,296		436,2015	1718,43	346,296	33,488		3451	9,562	33,488	79,808		16061	1,68252	76,035	3,528		0,366	9655,252	3,528	
27	ДНЗ № 443	1183	342,418	238,236		343,42100	655,7524	238,236	23,215		2425	9,562	23,215	45,165		24560	1,68252	46,465	5,836		0,606	9655,252	5,836	
28	ДНЗ № 444	1663,5	1032,264	815,766		500,852	1718,43	815,766	83,207		8414	9,562	83,207	73,768		40348	1,68252	73,183	0					
29	ДНЗ № 446	1818	489,200	297,510		452,85393	655,7524	297,510	42,924		4475	9,562	42,924	54,148		28313	1,68252	54,148	65,596		6,7	9655,252	65,599	
30	ДНЗ № 447	2302,7	965,911	775,836		451,51	1718,43	775,836	33,942		3457	8,590	33,942	38,518		20333	1,68252	33,518	127,521		13,01	9655,252	127,521	
31	ДНЗ № 439	3217	671,471	504,271		316,2872	1718,43	504,271	23,838		2779	8,590	23,838	65,368		50561	1,68252	65,368	4,750		0,482	9655,252	4,753	
32	ДНЗ № 450	2907,7	885,911	702,719		409,0896	1718,43	702,719	27,443		2551	8,590	27,443	84,157		44490	1,68252	84,157	0,000		0	9655,252	0,000	
33	ДНЗ № 458	2643	518,856	325,836		494,57196	655,7524	325,836	65,715		6554	8,590	65,715	128,264		67796	1,68252	128,264	0					
34	ДНЗ № 461	1662,9	962,208	812,836		472,92720	1718,43	812,836	35,145		3554	8,590	35,145	51,458		27198	1,68252	51,458	3,008		0,325	9655,252	3,008	
35	ДНЗ № 471	1663,7	984,896	786,836		458,0872	1718,43	786,836	66,138		7236	8,590	66,138	56,416		32518	1,68252	53,446						11,463
36	ДНЗ № 473	2334,1	873,218	575,225		335,2614	1718,43	575,225	100,874		11162	8,590	100,874	68,436		40320	1,68252	68,436	2,379		0,241	9655,252	2,379	
37	ДНЗ № 474	963,7	223,154	148,734		226,8818	655,7524	148,734	11,776		1228	8,590	11,775	62,521		33073	1,68252	62,371						
38	ДНЗ № 481	1663	917,868	732,486		426,23629	1718,43	732,486	43,797		4556	8,590	43,797	135,406		71540	1,68252	135,406						
39	ДНЗ № 486	2004	781,355	556,879		324,056	1718,43	556,879	19,290		2011	8,590	19,290	102,016		53838	1,68252	102,016						